

CERTIFICATE

2014

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Watershed 38

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Fund	K.S.A.				
General	24-1201a	6	169,000	18,903	1.753
Debt Service	10-113				
Totals	XXXXXXXXXXXX		169,000	18,903	
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution					

Assisted by:

Address:

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	10,630,742
Butler	154,925
0	
0	
0	
Total Assessed Valuation	10,785,667
	November 1, 2013 Valuation

Denise Middleton

Attest: *Oct 21*, 2013

Harold Sefore
County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>19,035</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>19,035</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>66,061</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>276,228</u>	
5b. Personal Property 2012	-	<u>275,000</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>1,228</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>83,905</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>151,194</u>	
8. Total Estimated Valuation July, 1, 2013		<u>10,813,608</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>10,662,414</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01418</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>270</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>19,305</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>19,305</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	19,035	2,418	78	210	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	19,035	2,418	78	210	0

County Treas MVT Estimate

2,418

County Treas RVT Estimate

78

County Treas 16/20 M Vehicle Tax Estimate

210

County Treas Slider Estimate

0

MVT Factor 0.12703

RVT Factor 0.00410

16/20M Factor 0.01103

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are Page 14 of 5 purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVYPage No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Watershed 38
Cowley County

will meet on August 5, 2013 at 8:30 AM at Cowley County Courthouse Assembly Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	15,399	1.931	65,000	1.823	169,000	18,903	1.748
Debt Service							
Totals	15,399	1.931	65,000	1.823	169,000	18,903	1.748
Less: Transfers	0		0		0		
Net Expenditures	15,399		65,000		169,000		
Total Tax Levied	18,864		19,035		xxxxxxxxxxxxxxxx		
Assessed Valuation:	9,805,994		10,446,212		10,813,608		

Outstanding Indebtedness,

Jan. 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Denise Middleton
Clerk

(First Published in the Winfield Daily Courier, Wednesday, July 24, 2013)
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Winfield, KS
Cowley County

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FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Estimated Expenditures)	Amount of 2013 Ad Valorem Tax Estimate Tax Rate*
General	15,399	1.921	65,000	1.823	169,000	1.746
Debt Service						
Totals	15,399	1.921	65,000	1.823	169,000	1.746
Local Transfers	0		0		0	
Net Expenditures	15,399		65,000		169,000	
Total Tax Levied	18,564		19,035		10,813,608	
Assessed Valuation	9,305,994		10,445,212		10,813,608	

Outstanding Indebtedness:			
Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Prius.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dennis Middleton
Clerk

^ FFIDAVIT OF PUBLICATION

, County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and / of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and culation on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been corruptedly printed and published in said city at least fifty times a 30 published for at least five years immediately prior to the first ter mentioned;

, of which a true copy is hereto attached, was published in the

issue of the 24th day of

July, A.D. 2013.

further says he has personal knowledge of the statements above hey are true.

Lloyd E. Craig
24th day of July, 2013.

Subscribed and sworn to before me this

Beth Glantz

Notary Public

My commission expires:

No. Lines 666

Rate \$.86

Printer's Fee \$ 56.76

